

TABLE 35.—CENTRAL GOVERNMENT BUDGET ACCOUNT EXPENDITURE BY VOTES*

\$ thousand

	1973-74 Actual	1974-75 Actual	1975-76 Actual	1977-78			
				1976-77 Actual	Estimated	Actual	
						July-Sept.	Oct.-Dec.
Constitutional and statutory appropriations:							
President	28	35	41	45	42	10	11
Parliament of Rhodesia	19	22	33	35	35	9	8
Treasury	41 266	46 864	52 094	64 581	72 611	15 737	21 537
Audit	15	17	18	19	19	5	5
Internal Affairs	468	488	528	659	350	95	94
Justice	174	192	210	230	244	67	66
Law and Order	—	—	—	2	10	—	3
Manpower and Social Affairs	2 305	2 709	3 017	3 333	3 575	864	855
Roads and Road Traffic	295	300	312	308	350	95	94
Commerce and Industry	—	—	—	—	400	400	—
Total	44 570	50 627	56 253	69 212	77 636	17 282	22 673
Vote appropriations:							
President	89	102	116	125	141	34	33
Parliament of Rhodesia	916	982	1 179	1 210	1 261	224	374
Prime Minister	1 697	3 547	4 650	8 705	4 735	2 565	570
Treasury	10 328	8 394	9 049	17 042	48 213	8 024	7 809
Customs and Excise	1 725	2 001	2 131	2 184	2 348	515	617
Taxes	1 732	1 982	2 226	2 448	2 598	584	687
Central Statistical Office	425	490	518	562	601	133	161
Audit	260	358	434	479	541	118	129
Foreign Affairs	1 102	1 241	1 256	1 149	1 285	268	272
Combined Operations	—	—	—	39	202	40	46
Defence	38 808	45 105	60 800	98 425	141 837	45 850	33 979
Internal Affairs	16 309	25 169	27 917	41 111	39 914	10 486	10 732
Information, Immigration and Tourism	2 915	3 558	3 587	3 726	5 507	1 135	1 362
Justice	2 205	2 683	2 981	3 210	3 207	798	873
Rhodesia Prison Service	3 442	4 289	4 941	5 963	6 612	1 711	1 899
Law and Order	739	990	1 073	1 120	1 177	276	315
British South Africa Police	24 654	29 943	35 360	48 749	55 631	13 921	15 015
Public Service	1 191	1 533	1 672	1 712	2 180	487	537
University of Rhodesia	4 145	4 675	5 356	5 869	6 671	2 004	2 224
Education	21 635	25 737	28 190	30 611	31 771	7 676	8 775
Technical Education	2 136	2 502	3 002	3 290	3 604	830	913
African Education	23 763	30 042	33 917	38 394	42 830	9 587	9 770
Branch of Community Development Training	474	532	583	643	660	150	181
Health	22 763	27 559	30 319	34 069	39 937	8 947	9 764
Manpower and Social Affairs	2 913	3 394	3 888	4 201	4 668	1 293	1 149
Local Government and Housing	2 465	2 639	3 778	3 335	5 848	1 174	1 432
Works	20 596	29 859	30 454	36 090	39 800	7 395	8 834
Lands and Natural Resources	4 713	4 756	3 133	3 681	4 285	955	980
National Parks and Wild Life Management	2 345	2 737	3 027	3 293	3 537	746	881
Water Development	7 460	9 556	9 889	6 996	8 763	1 394	2 061
Roads and Road Traffic	16 284	23 997	26 366	27 322	27 952	6 062	7 569
Transport and Power	20 699	28 054	32 150	36 535	48 175	39 402	5 005
Agriculture: General	26 299	10 506	7 998	20 829	32 221	20 028	7 189
Agriculture: Research and Specialist Services	3 334	3 885	4 225	4 543	4 775	1 187	1 233
Conservation and Extension	2 179	2 473	2 708	2 899	3 089	725	832
Veterinary Services	3 814	3 711	4 592	5 629	4 539	1 287	1 060
Mines	1 983	2 293	2 406	2 393	2 456	383	627
Commerce and Industry	5 987	13 015	4 124	12 600	16 239	14 320	672
Vote not repeated: Co-ordination	—	—	—	244	—	—	—
Total	304 524	364 289	399 995	521 425	649 810	212 714	146 561
TOTAL EXPENDITURE	349 094	414 916	456 248	590 637	727 446	229 996	169 234
Less revenue	318 374	400 510	462 283	530 870	646 120	130 046	177 921
Budget Account Deficit (—) Surplus	—30 720	—14 406	6 035	—59 767	—81 326	—99 950	8 687

* Budget Account Expenditure excludes Loan and Debt Appropriations which are reflected in the Financing Account (Table 36).