

TABLE 34.—CENTRAL GOVERNMENT BUDGET ACCOUNT

\$ thousand

	1973-74 Actual	1974-75 Actual	1975-76 Actual	1976-77 Actual	1977-78		
					Estimated	Actual	
						July-Sept.	Oct.-Dec.
REVENUE							
Taxes on income and profits:							
Income tax	148 933	206 621	259 516	266 210	298 000	59 885	92 865
Non-resident shareholders' tax	6 508	8 748	8 176	11 519	12 600	1 957	2 753
Branch profits tax	—	1 658	1 919	2 336	2 200	237	702
Total	155 441	217 027	269 611	280 065	312 800	62 079	96 320
Taxes on goods and services:							
Customs duties	26 276	28 289	24 037	24 019	25 000	6 118	5 785
Excise duties	23 130	25 555	26 803	34 421	36 000	8 353	8 953
Sales tax	41 148	50 330	54 401	103 274	160 000	30 986	34 241
Business licences	1 339	1 365	1 434	1 495	1 400	134	97
Betting tax	564	672	801	934	1 100	275	261
Other	738	802	866	932	1 000	178	300
Total	93 195	107 013	108 342	165 075	224 500	46 044	49 637
Miscellaneous taxes:							
Stamp duties and fees	4 705	4 900	3 820	3 610	3 800	722	865
Estate duty	1 216	1 268	1 613	1 312	1 600	208	394
Other	36	30	23	14	20	2	4
Total	5 957	6 198	5 456	4 936	5 420	932	1 263
Revenue from investments and property:							
Interest, dividends and profits	28 166	30 322	33 597	37 433	40 600	2 597	10 451
Rents	2 562	2 765	2 654	2 666	2 600	696	600
Royalties	852	705	595	502	450	100	97
Water supplies	582	405	583	712	650	100	250
Total	32 162	34 197	37 429	41 313	44 300	3 493	11 398
Fees: departmental facilities and services:							
Agriculture	262	233	330	439	500	138	144
Civil Aviation	1 312	1 287	1 248	1 245	1 400	332	233
Companies, Patents and Trade Marks	576	613	628	914	600	272	293
Education	4 113	3 960	4 550	4 249	4 400	1 043	1 301
Health	2 385	2 628	1 956	1 936	2 100	503	583
Mines	433	449	507	453	500	110	133
National Parks	503	599	610	400	300	97	63
Roads and Road Traffic	1 149	1 158	792	805	1 000	214	191
Water Development	220	252	245	369	300	—	154
Other	665	829	1 010	1 585	1 800	413	423
Total	11 618	12 008	11 876	12 395	12 900	3 122	3 518
Sale of State property	3 181	2 838	2 336	2 525	2 500	609	829
Recoveries of development expenditure	2 642	5 322	7 513	5 640	4 000	1 626	561
Other:							
Pension contributions	7 360	8 623	8 248	9 388	9 800	2 401	2 427
Judicial fines	1 707	1 952	2 347	2 172	2 400	486	478
Refunds of miscellaneous payments from votes	2 763	1 224	3 125	1 325	1 500	538	353
Miscellaneous	2 348	4 108	6 000	6 036	26 000	8 716	11 137
Total	14 178	15 907	19 720	18 921	39 700	12 141	14 395
TOTAL REVENUE	318 374	400 510	462 283	530 870	646 120	130 046	177 921
EXPENDITURE							
Goods and services:							
Salaries, wages and allowances	117 757	140 084	160 475	190 228	210 321	49 239	58 115
Subsistence and transport	8 940	11 010	14 434	20 017	24 133	5 603	6 259
Incidental expenses	8 809	10 286	14 971	14 288	12 484	3 798	2 973
Other recurrent expenditure	45 299	55 108	52 263	86 661	121 524	29 644	22 213
Total	180 805	216 488	242 143	311 194	368 462	88 284	89 560
Transfers:							
Interest	29 271	31 515	33 041	37 032	42 966	8 378	12 148
Crop subsidies	1 544	—	—	—	—	—	—
Other subsidies	9 410	15 794	9 453	12 785	17 875	2 806	7 060
Drought relief	10 120	200	—	—	—	—	—
Transfers to public corporations	35 273	33 065	28 217	50 931	73 830	67 831*	10 635
Pensions	14 040	17 458	21 023	28 884	32 065	8 081	9 951
Payments under guarantee	3 533	2 605	429	142	133	—	123
Grants and other transfers	29 284	40 043	65 864	81 999	127 426	51 735*	24 401
Total	132 475	140 680	158 027	211 773	294 295	128 831	64 318
Capital expenditure:							
Land purchase	2 161	2 130	571	674	423	—	38
Buildings	14 668	23 725	19 182	31 376	27 197	5 075	5 731
Land development	2 887	2 592	3 400	1 734	3 604	1 729	1 031
Civil engineering	14 021	23 970	28 649	26 827	25 073	4 730	6 460
Plant, machinery and equipment	1 193	4 303	3 012	6 226	7 644	1 247	1 914
Office equipment and furniture	882	1 004	851	804	728	94	171
Other capital expenditure	2	24	413	29	20	6	11
Total	35 814	57 748	56 078	67 670	64 689	12 881	15 356
TOTAL EXPENDITURE	349 094	414 916	456 248	590 637	727 446	229 996	169 234
Less revenue	318 374	400 510	462 283	530 870	646 120	130 046	177 921
Budget Account Deficit (-) Surplus	-30 720	-14 406	6 035	-59 767	-81 326	-99 950	8 687

*Amended